

# Class Size Waiver

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Human Resources Department  
Christina School District

November 8, 2011

# Delaware Code Requirements

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- Ratio of Students to Instructors in Kindergarten through Third Grade shall not exceed 22 as of the last school day in October
- Local School Board may waive limit, at a public meeting on or before December 1<sup>st</sup>.
- Notification requirements include: Public posting (newspaper & affected school); Principal; Teacher Association Building Rep; and PTA/PTO.

# General Causes for Waiver

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- ❑ Space issues within School
- ❑ Student population changes after September 30 Unit Count [Class Size Waiver required based on October 31]
- ❑ Use of Units to support Specialists (Art/Music/PE/Librarian) within Buildings

# Prior Year Comparison

School Class Size Compliance	School Year	
SCHOOL	2010-2011	2011-2012
Bancroft	100%	100%
Brader	100%	100%
Brookside	73%	100%
Downes	73%	100%
Gallaher	100%	77%
Jones	54%	93%
Keene	80%	82%
Leasure	82%	94%
Maclary	93%	100%
Marshall	90%	81%
McVey	54%	100%
Oberle	92%	100%
Palmer	100%	100%
Pulaski	87%	76%
Smith	100%	100%
Stubbs	92%	100%
West Park	100%	100%
Wilson	95%	89%
	Number Required Waivers	
	2010-2011	2011-2012
	12	7

SCHOOL	Number of Classes					
	School Year	Data				
	2010-2011	2011-2012				
	1	2	3	1	2	3
Bancroft	0	0	0	0	0	0
Brader	0	0	0	0	0	0
Brookside	1	2	0	0	0	0
Downes	2	2	0	0	0	0
Gallaher	0	0	0	0	2	1
Jones	5	1	0	1	0	0
Keene	1	2	1	3	0	1
Leasure	2	0	1	1	0	0
Maclary	1	0	0	0	0	0
Marshall	2	0	0	3	1	0
McVey	5	0	1	0	0	0
Oberle	2	0	0	0	0	0
Palmer	0	0	0	0	0	0
Pulaski	1	1	0	1	3	0
Smith	0	0	0	0	0	0
Stubbs	1	0	0	0	0	0
West Park	0	0	0	0	0	0
Wilson	1	0	0	2	0	0
<b>Grand Total</b>	<b>24</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>6</b>	<b>2</b>
	<b>Total FY 11</b>		<b>35</b>	<b>Total FY 12</b>		<b>19</b>

# Classes with More than 22 Students

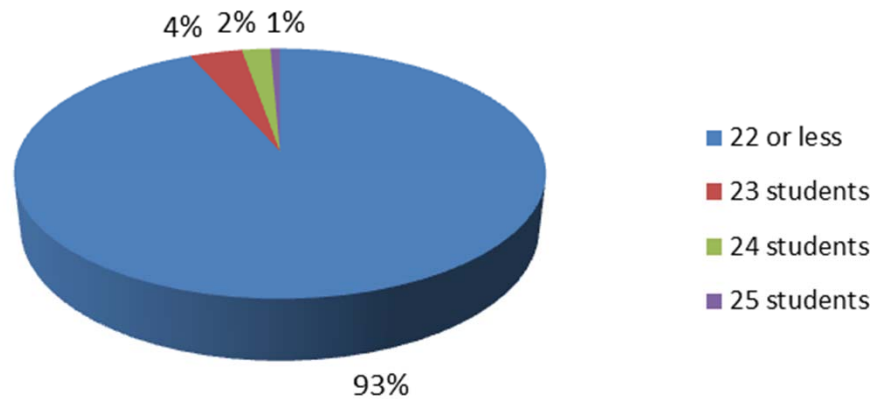
<b>Number of Classes</b>		
<b>School Year</b>	<b>2010-2011</b>	<b>2011-2012</b>
Over by 1 Student	24	11
Over by 2 Students	8	6
Over by 3 Students	3	2
<b>Total # Classes</b>	<b>282</b>	<b>290</b>
<b>Percentage</b>		
Over by 1 Student	8.5%	3.8%
Over by 2 Students	2.8%	2.1%
Over by 3 Students	1.1%	0.7%

# Number of Students Over Limit

SCHOOL	2010-2011				2011-2012			
	K	1st	2nd	3rd	K	1st	2nd	3rd
Bancroft	0	0	0	0	0	0	0	0
Brader	0	0	0	0	0	0	0	0
Brookside	0	4	1	0	0	0	0	0
Downes	0	0	3	3	0	0	0	0
Gallaher	0	0	0	0	5	0	0	2
Jones	2	3	2	0	0	0	1	0
Keene	5	0	3	0	6	0	0	0
Leasure	0	5	0	0	0	0	1	0
Maclary	0	1	0	0	0	0	0	0
Marshall	0	0	2	0	0	5	0	0
McVey	0	2	1	5	0	0	0	0
Oberle	0	0	0	2	0	0	0	0
Palmer	0	0	0	0	0	0	0	0
Pulaski	1	0	0	2	3	0	0	4
Smith	0	0	1	0	0	0	0	0
Stubbs	0	0	1	0	0	0	0	0
West Park	0	0	0	0	0	0	0	0
Wilson	0	0	1	0	0	0	0	2
Grand Total	8	15	15	12	14	5	2	8
				50				29

# Summary Data

## Class Size Percentages-2011



# Consideration of Compliance Requirements

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- School Board can waive class size limits
- Non-Financial – Impact on Students/ Parents and Staff
- Financial (100% local funds) ~ \$1 Million



# SCHOOL LEVEL DETAIL



# Gallaher

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
24	22	17	22	7	2	\$ 212,800.00
25	22	18	24			
22	22	18	22			
			22			
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Jones

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
20	20	22	22	1	1	\$ 106,400
20	19	22	21			
21	18	23	18			
22	18					
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Keene

## No Space for Additional Classroom

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
20	19	20	21	6	1	\$ 106,400
23	22	20	21			
23	20	24CT	21			
23	21	22	20			
25	19	22	23CT			
	22CT		21CT			
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Leasure

## No Space for Additional Classroom

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
21	22	22	20	1	1	\$ 106,400.00
20	22	22	22			
20	22	23	19			
21	21	22	21			
20						
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs						\$ 106,400.00

# Marshall

## No Space for Additional Classrooms

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
20	23	21	18	5	1	106,400
19	22	22CT	21CT			
19	24	21	19			
20CT	23	20	19			
15	23	22	19			
			19			
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Pulaski

## No Space for Additional Classrooms

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
18BL	15	14BL	24	7	2	\$ 212,800
18BL	22	13BL	24			
24	19	19	17BL			
23	18	20	17BL			
	21BL					
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Wilson No Space for Additional Classrooms

Kindergarten	Grade 1	Grade 2	Grade 3	# Students over Limit	Teacher Requirement	Cost to Correct*
18BL	21	18	22	2	1	\$ 106,400.00
18BL	18	20	23			
22	29CT/BL	19	21CT/BL			
17	20	29CT/BL	23			
19	29CT/BL					
<b>Would Require Student Reassignment</b>						
*Cost to Correct based on Average Teacher Salary plus Other Employment Costs \$ 106,400.00						

# Summary Data

SCHOOL	Classes	# in Compliance	Over by 1 Student	Over by 2 Students	Over by 3 Students
Bancroft	12	12	0	0	0
Brader	16	16	0	0	0
Brookside	12	12	0	0	0
Downes	17	17	0	0	0
Palmer	10	10	0	0	0
Gallaher	13	10	0	2	1
Jones	14	13	1	0	0
Keene	22	18	3	0	1
Leasure	17	16	1	0	0
Maclary	16	16	0	0	0
Marshall	21	17	3	1	0
McVey	15	15	0	0	0
Oberle	26	26	0	0	0
Pulaski	17	13	1	3	0
Smith	17	17	0	0	0
Stubbs	12	12	0	0	0
West Park	15	15	0	0	0
Wilson	18	16	2	0	0
<b>Total</b>	<b>290</b>	<b>254</b>	<b>11</b>	<b>6</b>	<b>2</b>

# Impact of Waiver non-approval

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- Fiscal impact would be ~ \$957,600 local fund to support 29 Students (average cost of \$33,030/student)
- Implementation Factors
  - Disruption of Learning
  - Hire staff
  - Space considerations
  - Notification to parents for voluntary reassignment
  - Potential non-voluntary placement (balance class size)



# Recommendation

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It is the recommendation of the Administration that the Christina School Board approve the Class size waiver as permitted by Delaware Code §1705A.